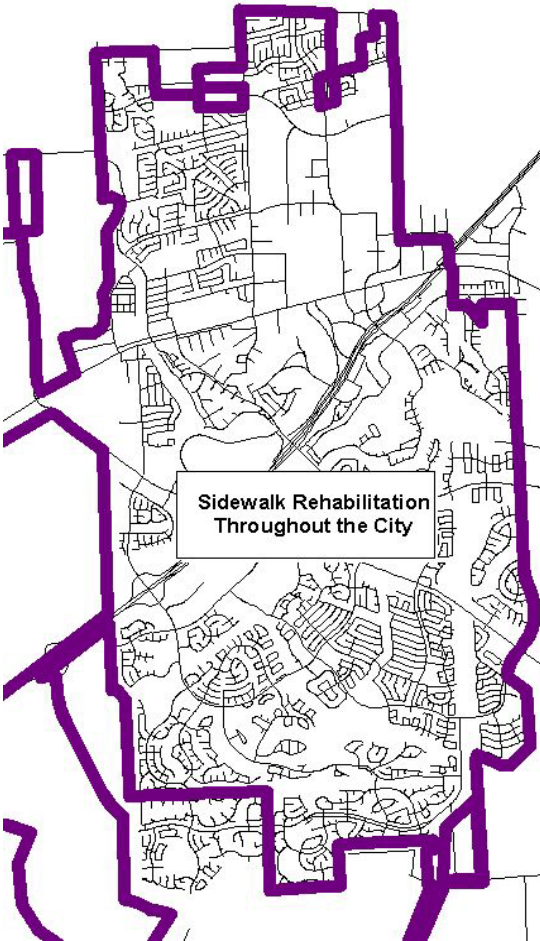


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0301	PROJECT TITLE: SIDEWALK REHABILITATION				
DESCRIPTION Provide annual dollars to replace/rehabilitate existing sections of failed sidewalk throughout the City as needed. Repair location and priority are identified by the Public Works department through annual inspection of the sidewalk system.					
PROJECT MANAGER (S) Michael Wilkinson, Project Manager		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$100,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	100,000				
Contingency					
TOTAL COSTS	100,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	09/02-12/02				
Bid	01/03-02/03				
Construction	02/03-09/03			09/03-03/04	03/04
COMMENTS: March 04 – Project Complete					